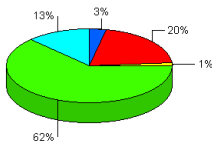


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Fargo, ND-MN				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$97,966
Square Miles	46			Fare Revenues	( 13%)	\$146,863		Materials and Supplies	177,635
Population	142,477			Local Funds	( 1%)	17,412		Purchased Transportation	752,304
Population Ranking out of 465 UZAs	201			State Funds	( 62%)	727,521		Other Operating Expenses	139,143
Other UZAs Served				Federal Assistance	( 20%)	237,670		<b>Total Operating Expenses</b>	<b>\$1,167,048</b>
Service Area Statistics				Other Funds	( 3%)	37,551		Purchased Transportation Reported Separately	\$134,260
Square Miles	20			<b>Total Operating Funds Expended</b>		<b>\$1,167,017</b>		Reconciling Cash Expenditures	
Population	35,614			Sources of Capital Funds Expended					
				Local funds	( 20%)	\$341,446			
				State Funds	( 0%)	0			
				Federal Assistance	( 80%)	1,365,784			
				Other Funds	( 0%)	0			
				<b>Total Capital Funds Expended</b>		<b>\$1,707,230</b>			
Service Consumption									
Annual Passenger Miles	684,687								
Annual Unlinked Trips	280,279								
Average Weekday Unlinked Trips	960								
Average Saturday Unlinked Trips	454								
Average Sunday Unlinked Trips	0								
Service Supplied									
Annual Vehicle Revenue Miles	293,760								
Annual Vehicle Revenue Hours	20,393								
Vehicles Operated in Maximum Service	8								
Vehicles Available for Maximum Service	12								
Base Period Requirement	6								

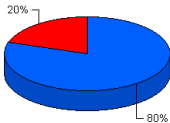
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$1,551,413	\$154,789	\$1,028	\$0	\$1,707,230
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	0	8	\$1,551,413	\$154,789	\$1,028	\$0	\$1,707,230

Sources of Operating Funds Expended

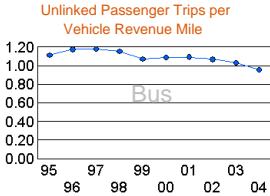
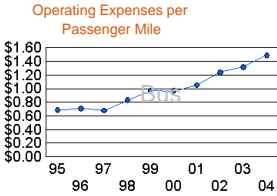
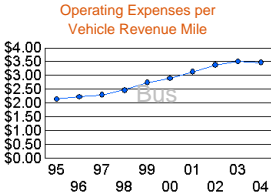


Sources of Capital Funds Expended



	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,018,820	\$128,335	\$1,707,230	684,687	293,760	280,279	20,393	0.0	12	2.7	8	1.33	50%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness	
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip					Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
				\$3.47	\$49.96	\$1.49	\$3.64					0.95	13.74



1 Excludes data for purchased transportation reported separately